





Action Plan for Housing and Homelessness

- 47,000 new units by 2021
- Funding €5.35 billion
- AHBs to provide 5,000 units



DCC Social Strategy 2015 - 2020 €800 million

	2015	2016	2017	2018	2019	2020	Total
Outturn	1689	1707					3396
Units under construction or being acquired		364	329	136			829
Part V		25	26				51
Units at tender stage		0	19	184			203
Capital Appraisals submitted to the Department		64	48	318	200		630
Units at preliminary planning / design		8	46	237	399	105	795
Potential units from vacant council lands						500	500
Sites for social housing PPP Bundle 1						200	200
Projected acquisitions			100	100	100		300

DCC Social Strategy 2015 - 2020

€800 million

	2015	2016	2017	2018	2019	2020	Total
Rapid Home Delivery			201	100			301
Total	1689	2168	769	1075	699	805	7205







Models of Delivery AHBs and DCC

- Stock transfer
- Land Initiative
- Refurbishment of existing stock
- Sites (AHB special needs)
- PPP bundles
- Part v
- Regeneration

Models of Partnership

- Acquisitions
- Leasing
- Management and maintenance
- Rental models



Funding Models

- Private funding
- Housing Finance Agency
- European Investment Bank
- Irish Strategic Investment Fund
- Capital Advance Loan Facility & Payment + Availability agreement



Opportunities

- Joint ventures
- Partnerships
- Direct Provision



DCC Lands identified for Development

- Housing Land Initiative
- PPP Bundles
- Part V
- Regeneration